**Project Status Report**

**New Solutions Enterprise New Product Launch**

**Project Status Summary**  Percent Complete: 96%

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Scope | Schedule | Cost | Risks | Quality |

The New Solutions Enterprise (NSE) New Product Launch project has reached its final stages, nearing completion with significant progress. Throughout its lifecycle, the project has encountered various challenges and milestones, demonstrating resilience and adaptability in its pursuit of success. As the project approaches its conclusion, it's essential to reflect on the journey thus far and acknowledge the efforts of all stakeholders involved. This status report provides a comprehensive overview of the project's current status, highlighting achievements, ongoing activities, and areas of focus as it moves towards its final deliverables as well as the release of contingency funds back into the organization.

**WORK PLANNED FOR LAST MONTH:**

* Completed Post-Deployment Support activities.
* Conducted final project review sessions.
* Continued Monitoring & Optimization phase for ongoing performance enhancements.

**WORK COMPLETED LAST WEEK:**

* Completed monitoring and optimization activities to enhance the performance and efficiency of the deployed solution.

**WORK PLANNED FOR NEXT WEEK:**

* Finalize project closure activities, including documentation and archiving of project materials.
* Release contingency funds back into the organization, following the successful completion of the project and achievement of key performance indicators.
* Prepare for the formal release of project resources and celebrate the successful completion of the project.

**OPEN ISSUES:**

None at present.

**OPEN RISKS:**

# No open risks identified currently.

# Deliverables and Milestones

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Milestone | WBS | Planned | Forecasted | Actual | Status |
| Post-Development Support | 1.13 | Month 24 | Month 24 | Month 24 | Completed |
| Monitoring & Optimization | 1.14 | Month 27 | Month 27 | Month 27 | In Progress |
| Project Closure | 1.15 | Month 28 | Month 28 | Month 28 | In Progress |
|  |  |  |  |  |  |
| Deliverable | WBS | Planned | Forecasted | Actual | Status |
| Implementation & Deployment | 1.12 & 1.13 | Month 24 | Month 24 | Month 24 | Completed |
| Post-Deployment Support & Project Closure | 1.14 & 1.15 | Mo. 26 - 28 | Mo. 26 - 28 | Mo. 26 - 28 | In Progress |
|  |  |  |  |  |  |

# Open Change Requests

|  |  |  |  |
| --- | --- | --- | --- |
| Change Request Name | Change Request Number | Request Date | Current Status |
| Release Contingency Funds | CR1002 | 02/20/2026 | Submitted for review |
|  |  |  |  |

# Key Performance Indicators (KPI's)

**Schedule - Project is Ahead of Schedule**

**Schedule Variance (SV): $14,875**

**Schedule Performance Index (SPI): 1.02**

**Cost - Project is Under Budget**

**Cost Variance (CV): $47,125**

**Cost Performance Index (CPI): 1.06**